



Banwell Parish Council

MINUTES OF A MEETING OF THE YOUTH & COMMUNITY CENTRE (YCC) COMMITTEE HELD AT THE YCC, WEST STREET, BANWELL AT 7:15pm ON MONDAY 5th SEPTEMBER 2022

Present: Cllrs Paul Blatchford, Paul Harding, Nick Manley (Chairman), Maggie McCarthy (Vice-Chairman) & Tara Wright

In attendance: Liz Shayler (Clerk) and Cllrs Mike Bailey & Steve Davies

20/22 To receive apologies for absence: (agenda Item 1)

Apologies were received from Alli Waller (YMCA Senior Lead Youth Worker)

21/22 To receive members' declarations of interest on any agenda item (agenda Item 2).

There were no declarations of interest received.

22/22 To approve, as a correct record, the minutes of the Youth & Community Centre Committee (YCC) minutes from the 9th of May 2022 (agenda Item 3)

Resolved: To approve, as a correct record, the minutes of the YCC Committee minutes from the 4th of July 2022.

The resolution was correctly proposed and seconded (unanimous)

The minutes of the meeting were signed by the Chairman as a correct record.

23/22 To note the report from YMCA Dulverton on the current Youth Club provision (agenda Item 4)

The report received earlier that day was noted. The Committee really enjoyed reading the positive feedback from young people.

24/22 To complete the YMCA Dulverton appraisal process (agenda Item 5)

Resolved: The appraisal process was completed resulting in a satisfactory outcome (see attached sheet).

The resolution was correctly proposed and seconded (unanimous)

25/22 To receive the Clerk's report/exchange of information (agenda item 6)

i) Social Prescribing Grant

The Summer Holidays positive activities are now over. The feedback was good and almost every activity fully booked. The residential is in September.

ii) LED lights

The lights have now all been replaced inside and out.

iii) Youth & Community Centre Redecoration

The redecoration of the YCC has been set for October 10th and will take approximately four weeks. The contractor will work around the groups where possible.

iv) Mens Toilets

The Clerk informed the meeting that the unisex toilet door was going to be removed and a lock put on the external door to allow the toilet to be more accessible.

v) **Teracycle Scheme**

The Clerk informed the meeting that the YCC had been accepted as a teracycle location for sweet wrappers. The bin had been purchased and a poster will be laminated and then positioned by the current bins. Youth Club to be informed along with the Scouts. Social media posts planned.

vi) **Bookcases**

The Clerk has been unable to pick up the bookcases from IKEA. Cllr Manley offered to collect them. informed the meeting that the YCC had been accepted as a teracycle location for sweet wrappers.

26/22 To discuss the items below and agree a way forward (agenda item 7)

vii) **Window Cleaning**

Resolved: To agree to have the windows on the outside of the building cleaned quarterly at £40 per visit.

The resolution was correctly proposed and seconded (unanimous)

viii) **WeAreAware**

Resolved: To agree to allow the WeAreAware group the use of the Youth & Community Centre for free until the end of year and then reassess.

The resolution was correctly proposed and seconded (unanimous)

27/22 To note the Youth and Community Centre (YCC) and Youth Clubs Budgets (agenda item 8)

The Youth & Community Centre and Youth Club budgets were both noted.

28/22 Date of Next Meeting (agenda item 9)

Youth & Community Centre Committee Meeting at Banwell Youth & Community Centre on November 7th 2022

The meeting closed at 19:40

Chairman.....

Date.....

YMCA –REVIEW OF PERFORMANCE

Period under review 30th of June 2022 to the 30th of August 2022.

1. Are all contracted sessions being held? **Yes** / No where possible
Comments...
2. Are the numbers attending increasing? **Yes** / No / NA
Comments - numbers have risen to a consistent 30 with a high of 37.
3. Is a comprehensive range of activities being organized? **Yes** / No / NA
Comments... Yes they have a varied youth led programme
4. Are YMCA demonstrating a degree of flexibility in the activities provided to meet users' needs (e.g. weekend or holiday activities)? **Yes** / No
Comments – A comprehensive set of activities were executed over the summer holidays and a residential is planned in September.
5. YMCA arranging activities outside of the village? **Yes** / No / NA
Comments - Three trips outside of Banwell (Clevedon, Cheltenham & Bristol) happened over the summer and a residential is planned in September which will take young people to YMCA Bridgewater activity centre.
6. Are YMCA seeking other sources of funding for Youth Club activities? Yes / **No** / NA
Comments –two sets of funding were awarded for summer holiday activities, a residential weekend and two sets of 6 week cookery courses.
7. Is any feedback from users/parents positive? **Yes** / No
Comments –
8. Have any complaints been received about the service? Yes / **No**
Comments...
9. Have there been any behavioural issues at the Youth Club including damage? **Yes** / No / NA
Comments... With increased numbers there has been a clash of personalities, members have been talked to about respecting each other and YC as a safe space.
10. Have any unannounced visits been made by Committee members since the review? Yes/**No**
Comments – last visit undertaken in July and since then it has been the Summer Holidays.
11. Any other comments
12. Conclusion – **Satisfactory** / Unsatisfactory
13. Action points for YMCA
 - Social Media additions
14. Action points for Youth Club Management Committee.

Banwell Youth Club Report January- March 2023

Attendance

Date	Attendance
10 th January	16
17 th January	7
24 th January	24
31 st January	19
7 th February	26
21 st February	24
28 th February	17
7 th March	16
14 th March	20
21 st March	20

What we have been up to?

The youth club has seen a spilt in what young people like, some enjoy the activities and get involved every week and others just like to come and chill with their friends. As the weather is starting to get nicer, we have been able to use the outside space at times along with the option of staying inside in the warm and taking the opportunity to take part in activities and conversations like-

Planning and games

Cooking, Pancake making, Easter biscuits.

Dreams & Aspirations, Face your fears, Coping with exam discussions.

Crafts, Paracord people, Decorating pot plants.

Behaviour

Behaviour has improved and young people continue to welcome new members. Some of our older members have helped new members settle.

We have had one vulnerable young person start, who was very nervous at first and new to the area. They didn't want to engage and wore headphones to help calm themselves. Whilst taking with a youth worker one of the older girls came up and said hello. When asked if she knew the new young person, she said no never seen them before but I remembered how scared I was the first time I came. This was a turning point for that young person, and they have begun to settle in well as the weeks go by with the help of their new friend.

The litter issue has returned as young people forget to place their rubbish and cans in the bin after it is empty. This is an ongoing problem that is just a case of reminding them to take ownership of their space by keeping it clean and tidy.

Social Media

Our social media platforms continue to be part of our delivery, offering young people support information and guidance, and parents the opportunities to discuss any issues or queries that arise.

Instagram January/February Numbers

122 new accounts reached

2% increase in content interactions

Current youth followers 362

Facebook January/February Numbers

Our posts have reached over 426 people over the last 8 weeks

Post engagements 398 people

Future plans for Banwell youth group

We have been lucky enough to be able to recruit another member of staff and Natalie will be joining the team this week. Natalie has worked at one of our other youth clubs before going off to travel, so we are lucky she has returned to join the team again.

We are also looking forward to using the great outdoor space to our advantage now the lighter nights are here.

We will also be spending some time helping young people with coping with the stress of exams. Youth workers have noticed that some are finding sats and mock exams very stressful. By offering young people an opportunity to check in with a youth worker each week and talk about coping strategies that will help reduce some of the worries these young people are experiencing.



YMCA –REVIEW OF PERFORMANCE

Period under review 4th of January 2023 to the 3rd of April 2023.

1. Are all contracted sessions being held? **Yes** / No where possible
Comments...
2. Are the numbers attending increasing? **Yes** / No / NA
Comments ...
3. Is a comprehensive range of activities being organized? **Yes** / No / NA
Comments... Yes they have a varied youth led programme
4. Are YMCA demonstrating a degree of flexibility in the activities provided to meet users' needs (e.g. weekend or holiday activities)? Yes / **No**
Comments...
5. YMCA arranging activities outside of the village? Yes / **No** / NA
Comments – No trips planned currently.
6. Are YMCA seeking other sources of funding for Youth Club activities? Yes / **No** / NA
Comments – N/A.
7. Is any feedback from users/parents positive? **Yes** / No
Comments – Very positive feedback received in relation to food sessions.
8. Have any complaints been received about the service? Yes / **No**
Comments...
9. Have there been any behavioural issues at the Youth Club including damage? Yes / **No** / NA
Comments...
10. Have any unannounced visits been made by Committee members since the review? Yes/**No**
Comments – last visit undertaken in July.
11. Any other comments
12. Conclusion – Satisfactory / Unsatisfactory
13. Action points for YMCA
 - To ensure a list of activities / Comms is being send to the Comms Officer when agreed by young people.
 - To ensure that Tuck and Sub is being banked at least every half term.
14. Action points for Youth Club Management Committee.
 - To purchase a pool cue

Clerks Report

Redecoration of the YCC

This has now been completed.

To discuss the items below and agree a way forward.

Fencing at the YCC

I have been in discussions with NS about the fencing at the entrance of the YCC. The posts are now rotten and need to be replaced however this is quite low on their to-do-list. I have made a few suggestions of a way forward and are just waiting for a reply.

The use of YCC for free healthy cooking sessions for young people attending Weston Whippets.

Weston Whippets is a local running group (based in Locking but takes people from all the surrounding villages). They are passionate about young people and teaching them how to and enjoy running. As such they offer free weekly coaching, to young people, twice a week which includes an individualised plan. As part of this they would like to offer a cooking session once every two months. This would be to teach young people about healthy choices, healthier lifestyles and choices to aid training and would include a cooking session (e.g., energy bars).

Banwell Parish Council
Summary of Receipts and Payments
 Cost Centre Group - YCC Committee

28 March 2023 (2022-2023)

Youth & Community Centre

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
701	YCC upgrade				12,000.00	3,350.00	8,650.00	8,650.00 (72%)
702	YCC repairs & maintenance		95.00	95.00	3,000.00	2,841.79	158.21	253.21 (8%)
703	YCC CCTV				1,000.00	210.00	790.00	790.00 (79%)
704	YCC Electricity				1,000.00	1,069.99	-69.99	-69.99 (-7%)
705	YCC Gas				1,000.00	1,188.29	-188.29	-188.29 (-18%)
706	YCC water				600.00	185.27	414.73	414.73 (69%)
707	YCC waste				500.00	643.95	-143.95	-143.95 (-28%)
708	YCC cleaning & supplies				2,700.00	3,007.31	-307.31	-307.31 (-11%)
709	Office Equipment inc Website				3,000.00	1,613.65	1,386.35	1,386.35 (46%)
710	YCC phone & wifi				720.00	746.15	-26.15	-26.15 (-3%)
711	YCC Grass cutting				900.00	850.56	49.44	49.44 (5%)
712	YCC hedge, fence & tree work				500.00	545.00	-45.00	-45.00 (-9%)
713	YCC grants & donations	1,000.00	1,000.00					(0%)
714	YCC income	1,400.00	809.00	-591.00				-591.00 (-42%)
715	YCC Booking software					348.00	-348.00	-348.00 (N/A)
SUB TOTAL		2,400.00	1,904.00	-496.00	26,920.00	16,599.96	10,320.04	9,824.04 (33%)

Youth Club

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
801	YC sessions				9,000.00	5,535.00	3,465.00	3,465.00 (38%)
802	YC budget				500.00	9.15	490.85	490.85 (98%)
803	YC extraordinary activities				1,200.00		1,200.00	1,200.00 (100%)
804	YC Printer				500.00		500.00	500.00 (100%)
805	YC subscriptions	300.00	711.10	411.10				411.10 (137%)
806	Tuck Shop	100.00	334.50	234.50	100.00	418.41	-318.41	-83.91 (-41%)
807	Youth Forum				200.00		200.00	200.00 (100%)
808	Community Food Project Grant		20.00	20.00		2,124.22	-2,124.22	-2,104.22 (N/A)
SUB TOTAL		400.00	1,065.60	665.60	11,500.00	8,086.78	3,413.22	4,078.82 (34%)

Summary

NET TOTAL	2,800.00	2,969.60	169.60	38,420.00	24,686.74	13,733.26	13,902.86 (33%)
V.A.T.		19.00			1,757.39		
GROSS TOTAL		2,988.60			26,444.13		