



Banwell Parish Council

MINUTES OF A MEETING OF THE YOUTH AND COMMUNITY CENTRE (YCC) COMMITTEE HELD REMOTELY AT 7:30pm ON MONDAY 8th NOVEMBER 2021

Present: Cllrs Paul Blatchford, Paul Harding and Nick Manley (Chairman).

In attendance: Liz Shayler (Clerk)

14/21 To receive apologies for absence: (agenda Item 1)

Apologies were received from Cllr Phil Baird

15/21 To receive members' declarations of interest on any agenda item (agenda Item 2).

There were no declarations of interest received.

16/21 To approve, as a correct record, the minutes of the Youth & Community Centre Committee (YCC) minutes from the 6th of September 2021 (agenda Item 3)

Resolved: To approve, as a correct record, the minutes of the YCC Committee minutes from the 6th of September 2021.

The resolution was correctly proposed and seconded (unanimous)

The minutes of the meeting were signed by the Chairman as a correct record.

17/21 To note the report from YMCA Dulverton on the current Youth Club provision (agenda Item 4)

No report was received due to annual leave. The Clerk gave a brief verbal update on numbers and plans for marketing opportunities and communicating with parents.

18/21 To complete the YMCA Dulverton appraisal process (agenda Item 5)

Resolved: The appraisal process was completed resulting in a satisfactory outcome (see attached sheet) although concern was raised that given the cost of each session, with numbers so low, whether it was value for money. Given the attendance at its peak was five it was hoped that an improvement would be seen. The lack of attendance and its implications will be reviewed again at the next meeting.

The resolution was correctly proposed and seconded (unanimous)

19/21 To receive the Clerk's report/exchange of information (agenda item 6)

i) YCC car parking lines

Unfortunately, part of the disabled parking symbol has sheered of the surface of the carpark. Having contacted the contractor, they will be sending someone out to investigate and repair.

ii) Thrive Grant & National Lottery Grant

Unfortunately, our £4,000 application for Thrive was refused. However, we are in the process of applying for a £10,000 grant which will be used to help fund solar panels. We have also put both the LED lights and Solar Panels projects forward for the Banwell Bypass Support of Local Community Projects.

iii) You Can Do I.T. project and associated funding received

From the approved £5000 grant the projector, screen and conference audio system has been installed. Still to purchase are laptops / tablets for training sessions (£1500). Currently we already have 5 donated laptops and it is suggested that initially three tablets are purchased.

The 'You Can Do I.T.' project will be starting fortnightly from January 6th. It will be led by a silver Duke of Edinburgh Churchill Sixth Form student with support from volunteers. Initial topics for January & February will be different devices, emails, scams and online shopping.

iv) **Christmas Market**

So far, we have 13 full stalls requested along with 3 information stalls. The Scouts have been contacted to see whether they will support by opening the Scout building to serve lunch and to increase capacity as yet we are waiting to hear.

Volunteers were requested for setting up or taking down.

20/21 To note the Youth and Community Centre (YCC) and Youth Clubs Budgets (agenda item 12)

The Youth & Community Centre and Youth Club budgets were both noted.

21/21 Date of Next Meeting (agenda item 13)

YCC Committee Meeting at Banwell Youth & Community Centre 4th January 2022

The meeting closed at 20:00

Chairman.....

Date.....

YMCA –REVIEW OF PERFORMANCE

Period under review 7th September 2021 to the 26th October 2021

1. Are all contracted sessions being held? **Yes** / No where possible
Comments
2. Are the numbers attending increasing? Yes / **No** / NA
Comments - September saw a return with very few members. This has increased to five just before half term.
3. Is a comprehensive range of activities being organized? **Yes** / No / NA
Comments – organised a minibus to the forces day in Worle. Unfortunately, nobody attended.
4. Are YMCA demonstrating a degree of flexibility in the activities provided to meet users' needs (e.g. weekend or holiday activities)? **Yes** / No
Comments. Summer Holiday activities and are hoping to join the Christmas Market.
5. YMCA arranging activities outside of the village? **Yes** / No / NA
Comments – Forces Day in Worle.
6. Are YMCA seeking other sources of funding for Youth Club activities? Yes / **No** / NA
Comments - Covid-19
7. Is any feedback from users/parents positive? Yes / No
Comments - none received.
8. Have any complaints been received about the service? Yes / **No**
Comments...
9. Have there been any behavioural issues at the Youth Club including damage? Yes / **No** / NA
Comment ...
10. Have any unannounced visits been made by Committee members since the review? Yes/**No**
Comments ...
11. Any other comments

Concern was raised that given the cost of each session then with numbers so low whether it was value for money. Given currently the attendance was 5 it was hoped that an improvement would be seen with lack of attendance being considered again at the next meeting.

12. Conclusion – **Satisfactory** / Unsatisfactory
13. Action points for YMCA
 - YMCA, if possible, to visit Banwell School / Churchill Academy to speak to the Year 6 / Year 7 about Youth Club.
 - To speak to Daisy about a comprehensive social media advertising campaign.
14. Action points for Youth Club Management Committee.
 - Daisy to work with YMCA in relation to engaging with young people

YMCA –REVIEW OF PERFORMANCE

Period under review 9th November 2021 to the 1st March 2022. **YMCA report to follow.**

1. Are all contracted sessions being held? **Yes** / No where possible
Comments
2. Are the numbers attending increasing? **Yes** / No / NA
Comments numbers have risen from to a consistent 15 – 18 this is since YMCA Dulvertons attendance at the Christmas Market.
3. Is a comprehensive range of activities being organized? **Yes** / No / NA
Comments – yes, cooking is a very popular activity.
4. Are YMCA demonstrating a degree of flexibility in the activities provided to meet users' needs (e.g. weekend or holiday activities)? **Yes** / No
Comments – Covid has curtailed a lot of activities. However, a comprehensive set of activities are being planned for the summer holidays along with a residential
5. YMCA arranging activities outside of the village? **Yes** / No / NA
Comments ... covid has restricted activities outside the village although there was a very successful trip to go ape. A comprehensive set of activities are being planned for the Summer along with a residential.
6. Are YMCA seeking other sources of funding for Youth Club activities? **Yes** / **No** / NA
Comments – The Clerk has applied for two sets of funding for summer holiday activities, a residential weekend and two sets of 6 week cookery course.
7. Is any feedback from users/parents positive? **Yes** / No
Comments – yes, Facebook comments from parents encouraging parents to send their children.
8. Have any complaints been received about the service? **Yes** / **No**
Comments – no.
9. Have there been any behavioural issues at the Youth Club including damage? **Yes** / **No** / NA
Comment – no.
10. Have any unannounced visits been made by Committee members since the review? **Yes**/**No**
Comments – no.
11. Any other comments
12. Conclusion – Satisfactory / Unsatisfactory
13. Action points for YMCA
14. Action points for Youth Club Management Committee.

Clerks Report

Christmas Mini Market & Welcome Back Fund

Banwell Christmas Market was a huge success. Twenty-one stallholders came along, with a mixture of local businesses, charities and organisations. Over 200 people were estimated to have attended the event from Banwell and beyond. The funding from the European Union and HM Government allowed the Parish Council to purchase Christmas trees, tables, banners, a gazebo and advertisement in the Parish Magazine. Many of these purchases are reusable for future events at the YCC.

National Lottery Grant & Sunshine Grant

Unfortunately, our £10,000 National Lottery Grant was refused. However, we have just applied for the sunshine grant for a £10,000 grant which will be used to help fund solar panels. We have also put both the LED lights and Solar Panels projects forward for the Bypass support of local community projects.

Social Prescribing Grant

Mental health plays a key role in a child's overall wellbeing and can be affected by various factors, including environment, stress, family circumstances, abuse and neglect. Whilst negative experiences can adversely affect a child's mental health, positive experiences can help improve it. It has been shown that taking part in local activities and having time and freedom to play, indoors and outdoors help keep children and young people mentally well.

I have applied for the social prescribing grant to fund a summer holidays package of positive experiences for young people who attend Banwell Youth Club and those who may wish to join Youth Club.

It starts with a residential weekend for approximately 15 young people (many of whom have never stayed away from home) currently attending Youth Club which will include activities (chosen by young people) at the YMCA Centre in Bridgewater, camping at the Youth & Community Centre Banwell and team building exercises the following day.

The summer holidays activities include a different activity every Monday throughout the summer holidays (except for the bank holiday) for approximately 4 hours. These are activities chosen by young people but addressing things they might never have done before.

Activities outside of Banwell.

- Trip to the beach to play adventure golf
- Trip on a train to Bristol including boat trip.
- Picnic to Blaise Castle
- Mystery Walk around Portishead
- Bowling

Activities, at the Youth & Community Centre and around Banwell,

- yoga, smoothie making & making journals
- walk around the parish, foraging & picnic
- Art Project (designing a mural for the storage container)
- Stop/Go animation (Making a short, animated film)
- Tie Dye Screen Printing t-shirts

Community Food Project Grant for Youth Club

I have applied for this grant to fund two courses of six face-to-face cooking sessions from a trained food technician. There will be a quick demonstration focusing on the key elements for the lesson and then with support from volunteers' young people will complete the recipe.

The culmination of this project will be to cook for a social occasion, young people will experience creating a meal plan, creating a shopping list and a time plan for cooking. It will also focus on the social aspect of eating with others and its benefits for reducing isolation.

At the end of the course young people will be taking home an apron, omelette pan and spatula which it is hoped will inspire them to continue to cook themselves and for their family.

YCC car parking lines

The disabled parking symbol which had sheered off the surface of the carpark has now been repainted.

Push bar Doors

There has been an issue with the push bar doors at the back of the main hall. Currently the mechanism has been replaced once and is due to be replaced again.

To discuss and agree a way forward in relation to Wifi at the YCC

The new router has resulted in an increase in wifi but unfortunately not enough to livestream (see below) which requires a minimum upload of 6. Currently the only solution is for main Parish Council meetings to be hosted by the Communications Officer and the Committee meetings to be hosted by the Clerk from home. Being investigated is running an ethernet cable from the current modem to a socket on the hall.

Broad band speed tests and wifi

	In office		In hall	
	Download	Upload	Download	Upload
Old Modem	3.9	1	3.6	0.6
New Modem	11.2	5.3	4.3	3.7

I have sourced a quote from audio visual direct (the company who put in the current audio / visual system) for between £225 and £325 (2-3 hours work plus materials).

To agree the fee for the new WeAreAware support group

The Parish Council have been approached by the support group WeAreAware support group who support individuals in the community experiencing mental health conditions through safe, supportive groups and activities. Currently they are active in the North of the County and have received funding to widen their reach.

They are proposing 2 hours on a Wednesday evening for a group at the YCC. Currently our policy is adhoc are free but regular sessions are 50%.

Banwell Parish Council
Summary of Receipts and Payments
 Cost Center Group - YCC Committee

1 March 2022 (2021-2022)

Youth & Community Centre

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
701	YCC upgrade		655.00	655.00	18,000.00	26,333.84	-8,333.84	-7,678.84 (-42%)
702	YCC repairs & maintenance				3,000.00	2,710.61	289.39	289.39 (9%)
703	YCC CCTV				2,000.00		2,000.00	2,000.00 (100%)
704	YCC Electricity				1,000.00	600.63	399.37	399.37 (39%)
705	YCC Gas				1,500.00	412.93	1,087.07	1,087.07 (72%)
706	YCC water				650.00	48.63	601.37	601.37 (92%)
707	YCC waste		42.75	42.75	650.00	480.59	169.41	212.16 (32%)
708	YCC cleaning & supplies				2,500.00	2,183.65	316.35	316.35 (12%)
709	Office Equipment inc Website				5,000.00	2,189.25	2,810.75	2,810.75 (56%)
710	YCC phone & wifi				600.00	484.87	115.13	115.13 (19%)
711	YCC Grass cutting		15.00	15.00	850.00	723.80	126.20	141.20 (16%)
712	YCC hedge, fence & tree work				280.00	130.00	150.00	150.00 (53%)
713	YCC grants & donations	1,000.00	1,000.00					(0%)
714	YCC income	1,300.00	1,563.60	263.60				263.60 (20%)
SUB TOTAL		2,300.00	3,276.35	976.35	36,030.00	36,298.80	-268.80	707.55 (1%)

Youth Club

Code	Title	Receipts			Payments			Net Position
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend
801	YC sessions				10,000.00	3,720.00	6,280.00	6,280.00 (62%)
802	YC budget				500.00	38.23	461.77	461.77 (92%)
803	YC extraordinary activities		1,869.51	1,869.51	1,800.00	600.00	1,200.00	3,069.51 (170%)
804	YC Printer				500.00		500.00	500.00 (100%)
805	YC subscriptions	400.00		-400.00				-400.00 (-100%)
806	Tuck Shop	100.00	30.00	-70.00	100.00	5.99	94.01	24.01 (12%)
807	Youth Forum				200.00		200.00	200.00 (100%)
SUB TOTAL		500.00	1,899.51	1,399.51	13,100.00	4,364.22	8,735.78	10,135.29 (74%)

Summary

NET TOTAL	2,800.00	5,175.86	2,375.86	49,130.00	40,663.02	8,466.98	10,842.84 (20%)
V.A.T.					6,503.52		
GROSS TOTAL		5,175.86			47,166.54		