

Banwell Parish Council
Summary of Receipts and Payments
Cost Centre 14

Cost Centre Cemetery and Memorials

Code	Title	Receipts			Payments			Net Position	
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/-	Under/over spend
101	Grass Cutting				1,950.00	487.50	1,463		1,463
102	Paths / Trees / Garden				350.00		350		350
103	Making up Graves				280.00		280		280
104	Cemetery / Memorial Maintenance				6,000.00		6,000		6,000
105	Environmental Fee				360.00		360		360
	SUB TOTAL				8,940.00	487.50	8,453		8,453
NET TOTAL		0.00	0.00	0	8,940.00	487.50	8,453		8,453
V.A.T.			0.00			0.00			
GROSS TOTAL			0.00			487.50			